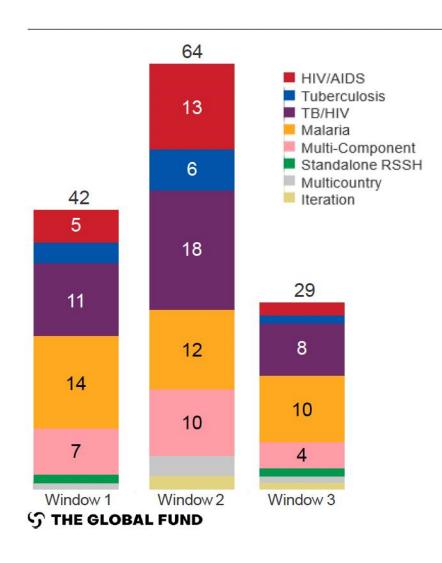
Grant Cyle 7: TRP Window 1-3 Overview (2023)

In 2023 TRP reviewed 90% of the total GC7 allocation amount



- 134 Funding Requests (FRs) reviewed (out of 190 expected in GC7)
 - 63 FRs Full and NSP focused
 - 71 FRs Program Continuation, Focused and Transition
- TRP recommended 93% of Window 1, 97% of Window 2, and 100% of Window 3 FRs for grant-making
- US\$11.8 billion in allocation recommended for Grant-Making, and 247 million of Matching Funds
- 5.9 billion from Prioritized Above Allocation Requests (PAAR) to be registered as Unfunded Quality Demand (UQD)

TRP Cross-cutting Observations – Windows 1&2

- Notable improvement in overall quality of FRs and TRP congratulates Applicants for progressive use
 of national data to guide selection of interventions, yet significant prioritization and
 ambition challenges remain as allocation budgets are spread too thinly or essential interventions
 front-loaded
- High program management costs remain a concern, while i) PAAR includes critical interventions; ii) examples of PAAR amounts exceeding double the size of allocation; iii) Equity, Human Rights and Gender investments commonly placed in PAAR
- Examples of increased optimization and precision in HTM responses but more progress is needed
- Increased quality and quantity of RSSH investments, however, concerns remain about slow shift of investments to system strengthening
- Increased focus on integration with commendable examples in some areas and missed opportunities in others (e.g. RMNCAH, SHR, PHC and HRH)
- Collaboration required among partners at country level, especially during grant implementation
- Need for further efforts in market-shaping and introduction of health products