
Update from Technical Review Panel

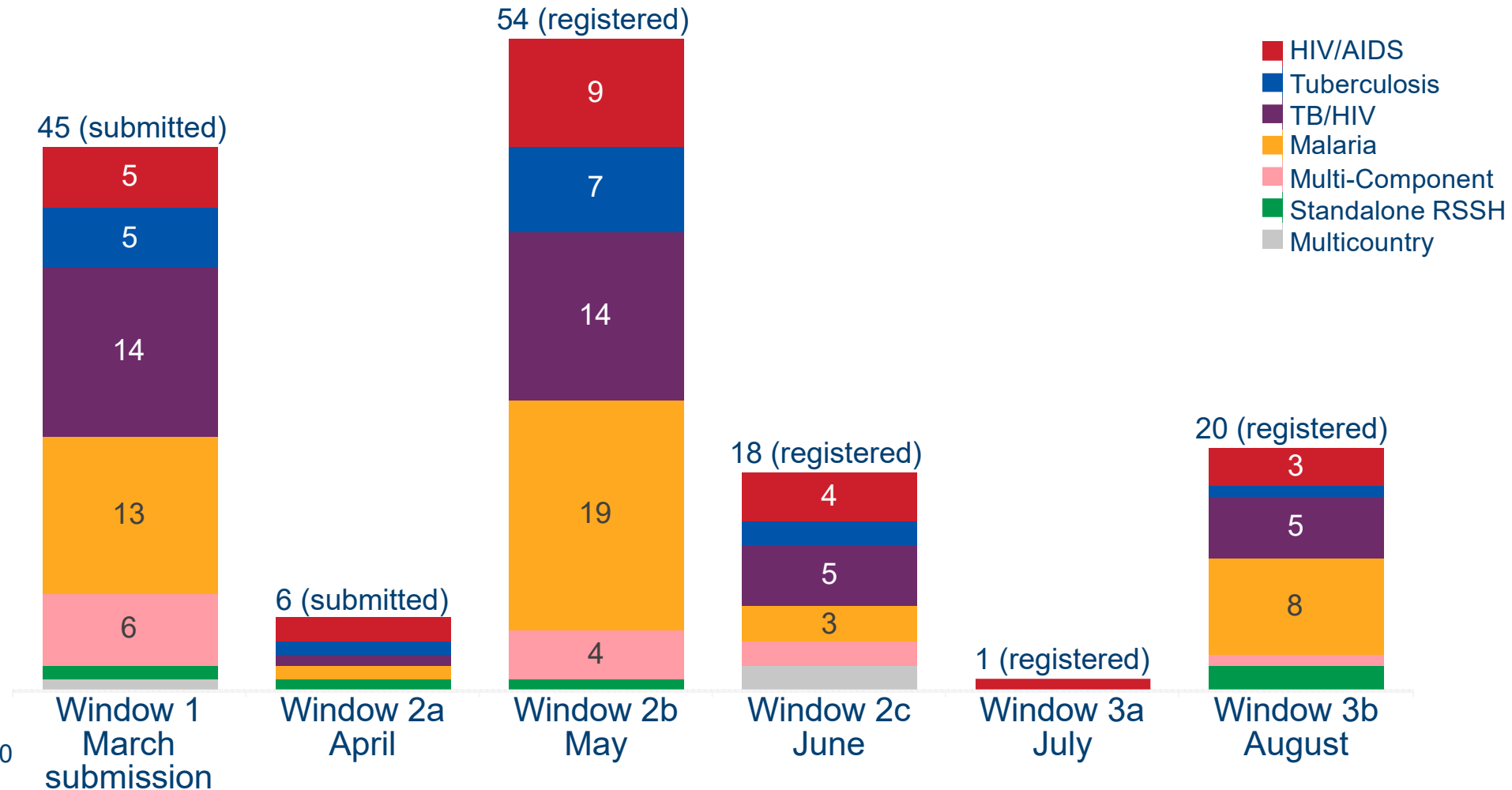
43RD BOARD MEETING

14-15 MAY 2020, *VIRTUAL*

GF-B43-TRP

Funding Request submissions & registrations, by TRP window

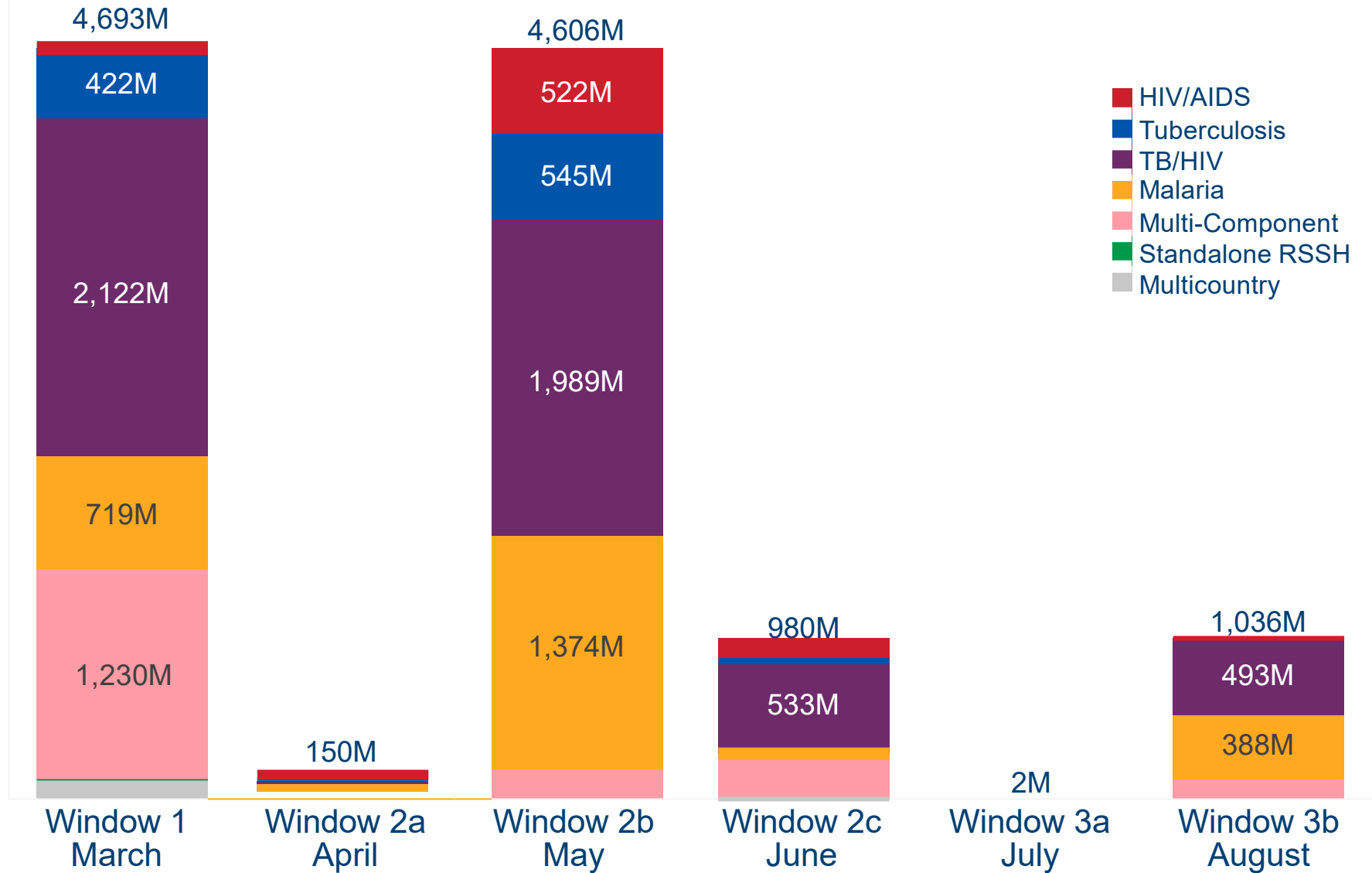
144 country and multi-country allocation funding requests will be reviewed in 2020, with another 61 expected in 2021.



Source: GOS
As of 11 May 2020

Communicated allocation, by TRP window

\$11.46B of allocation (90%) is expected to be reviewed by the TRP in 2020, with the remaining \$1.25B for review in 2021.



Source: GOS and IMM
As of 11 May 2020

TRP Review Window 1

In the first TRP review window:

- 45 funding requests have been submitted for 30 countries and 1 multi-country
- Requests consist of:
 - \$4.7 billion of allocation funds
 - \$129 million of matching funds
 - \$120 million of multi-country funds (RAI only)
 - \$2.3 billion of prioritized above-allocation request

Source: GOS

Window 1: Unique in many ways

- **First TRP window in the 2020-2022 cycle following a successful 6th replenishment:** Responsibility of ensuring higher country allocations are invested to ensure countries are on track to end the epidemics
- **A completely remote TRP meeting:** TRP has demonstrated ability to adapt and innovate to deliver its mandate while maintaining quality
- **First on-boarding of new TRP members recruited in 2019:** 39 of the 84 new members recruited in 2019 have been called to serve
- **Former TRP members also mobilized to address need for experienced reviewers in virtual groups:** 26 former members have supported W1 reviews, in line with TRP terms of reference. In total 118 TRP reviewers for W1
- **Parallel Panels:** 5 panels of reviews are running simultaneously, to address the extended time required to review each funding request remotely (with reviewers in different time zones), and compensate for COVID-19 related responsibilities many TRP members have in their home countries

How the TRP has responded to applicant disruption due to COVID-19

- Doubled the TRP windows in 2020: monthly submissions until end August to allow CCMs to submit each component when ready and as early as possible
- TRP will review remotely in smaller panels and finalize form within 8 weeks from submission
- TRP will consider level of in-country disruption when finalizing review form recommendations

For Reference

Matching Funds requests, Window 1

\$129.0M requested across eight priority areas

Component	Priority Area	Funding Requests	Requested Amount (US\$eq)
HIV/AIDS	Adolescent girls and young women	4	22.9M
	Condom Programming	2	5.0M
	Differentiated HIV Service Delivery - Self testing	2	5.8M
	Key Populations	3	17.3M
	TB Preventive Treatment	2	4.0M
RSSH	Data Science	1	3.0M
	Human Rights	5	9.0M
Tuberculosis	Finding Missing People with TB	7	62.0M
Total			129.0M